

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
MAKING FINDINGS ON SPECIAL AND PUBLIC TRANSPORTATION
NEEDS AND APPROVING THE FILING OF APPLICATIONS
FOR TRANSPORTATION DEVELOPMENT ACT FUNDS,
"PUBLIC TRANSIT" AND "ARTICLE 8"
STREET AND ROAD PURPOSES
FISCAL YEAR 1993/1994

WHEREAS, the Transportation Development Act provides for the allocation of a certain portion of State Sales Tax Revenue funds through the Monterey County Transportation Commission for street and road purposes, and,

WHEREAS, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met, and,

WHEREAS, the Transportation Development Act states that special consideration must be given the needs of the transit dependent, the elderly and handicapped, and, the adequacy of existing public and private transportation services, and,

WHEREAS, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City, and,

WHEREAS, a public hearing was held on April 12, 1993 to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service, and,

WHEREAS, no testimony was provided by an individual or representative of any organization, and

WHEREAS, public and special transit services are provided by the City through the "Soledad Taxi" and "Rural Rides"

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOLEDAD DOES RESOLVE AS FOLLOWS

Section 1 That there are no existing unmet special or public transportation needs within the jurisdiction of the City that can be reasonably met through an expansion of the existing service

Section 2 That the City Manager is directed to file Fiscal Year 1993/1994 applications for Transportation Development Act funds in the form of the documents

attached hereto and made a part hereof by reference, Exhibit "A", "Public Transit" and Exhibit "B", "Article 8, Street and Road Purposes"

Section 3 That the City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Monterey County Transportation Commission in conjunction with the filing of the Application for Transportation Development Funds

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 26th day of April, 1993 by the following vote

AYES, and those in favor thereof, Councilmembers.


John Holguin, Ben Jimenez, Jr , Richard Ortiz, Mayor
Pro Tem Fabian Barrera, Mayor Fred Ledesma

NOES, Councilmembers None

ABSENT, Councilmembers None


MAYOR OF THE CITY OF SOLEDAD

ATTEST.


CITY CLERK OF THE CITY OF SOLEDAD

TRANSPORTATION AGENCY FOR MONTEREY COUNTY

APPLICATION FOR PUBLIC TRANSIT
FY 1993-94

Transit Operator City of Soledad

Address 248 Main Street P. O. Box 156
Soledad, CA 93960

Contact Blair King Phone 408/678-3963

FY 1992-93 ESTIMATED EXPENDITURES

| | | |
|----------------|----|-------------------|
| Operating Cost | \$ | <u>49,000</u> |
| Capital Cost | \$ | <u>-0-</u> |
| Depreciation | \$ | <u> </u> |
| TOTAL | \$ | <u>49,000</u> |

FY 1992-93 ESTIMATED REVENUE, SOURCES

| | | OPERATING | CAPITAL |
|---|----------------------------|----------------------|----------------------|
| A | Local and Misc Funds | \$ <u> </u> | \$ <u> </u> |
| B | Farebox Revenues | \$ <u>9,150</u> | \$ <u> </u> |
| C | Contract Services | \$ <u> </u> | \$ <u> </u> |
| D | State Transit Assistance | \$ <u>14,000</u> | \$ <u> </u> |
| E | Local Transportation Funds | \$ <u>1,350</u> | \$ <u> </u> |
| F | Federal Funds | \$ <u>24,500</u> | \$ <u> </u> |
| | TOTAL | \$ <u>49,000</u> | \$ <u> </u> |

(Total revenues should equal total expenditures, if not, explain)

Exhibit "A"

TRANSPORTATION AGENCY FOR MONTEREY COUNTY
APPLICATION CHECK LIST FOR STATE TRANSIT ASSISTANCE IN FY 93-94

NAME OF APPLICANT City of Soledad

1 Actions taken to implement productivity improvements recommended in the applicant's Triennial Performance audit completed for the 3 year period ending June 30, 1991
(already submitted by King City, Greenfield, and Soledad)

2 A certification completed within the last 13 months by the Department of the California Highway Patrol indicating that the operator is in compliance with Section 1808 1 of the Vehicle Code
(already submitted by RIDES, King City, Greenfield, and Soledad)

3 FY 90-91 operating cost \$ 41,675 rev hrs 2,000 cost/hr \$ 20.85

FY 91-92 operating cost \$ 50,296 rev hrs 2,340 cost/hr \$ 21.49
Taxi operating with 3 part-time drivers, 9 hours a day, no down time

4 Percent change in cost per hour from FY 1991 to FY 1992 3 %

5 Percent change Consumer Price Index (CPI) for U S City Average 1991 to 1992 is 3.0%

6 If the percent increase in #4 is equal to or less than 3.0%, it is not necessary to answer any more questions, if the percent increase is greater, please continue

7 FY 1988-89 operating cost \$ _____ rev veh service hrs _____

FY 1989-90 operating cost \$ _____ rev veh service hrs _____

FY 1990-91 operating cost \$ _____ rev veh service hrs _____

Total 3 year operating cost \$ _____ 3 yr total rev hrs _____

Average operating cost per hour for FY 89, FY 90 & FY 91 \$ _____

8 Percent change from previous 3 year average to FY 1992 _____ %

9 The 3 year average for the CPI Index for U S City Average for 1989,90,91 is 130.3
The CPI for 1992 is 140.2 The percent increase from the 3 year average to 1992 is 7.6%

10 If #8 is equal to or less than 7.6%, the jurisdiction is eligible for STAF

11 If the applicant does not meet either of the above efficiency standards, please attach an explanation of the extenuating circumstances, such as
a cost increases beyond the change in the Consumer Price Index for fuel, alternative fuel programs, insurance, or state or federal mandates, and
b startup costs for new services for a period of not more than two years

DEFINITIONS OF "UNMET TRANSIT NEED" AND "REASONABLE TO MEET"

Approved by the Technical Advisory Committee (TAC) on 2/11/93
Approved by the Social Services Transportation Advisory Council (SSTAC) on 2/16/93
Approved by the Transportation Agency for Monterey County (TAMC) on _____

THERE WERE NO REQUESTS FOR UNMET TRANSIT NEEDS OR REASONABLE TO MEET TRANSIT NEEDS

CRITERIA FOR DETERMINING IF REQUEST IS AN UNMET TRANSIT NEED

An "unmet transit need" is a transportation request that is not being met by the current public transit system, and meets criteria numbered 1 through 3 listed below

- 1 The request has been identified as a deficiency at a public hearing, or at a meeting of the Social Services Transportation Advisory Council (SSTAC)
YES ___ NO ___
- 2 Broad based community support exists for the request
YES ___ NO ___
- 3 Request represents a current trip demand YES ___ NO ___

CRITERIA FOR DETERMINING IF AN UNMET TRANSIT NEED IS REASONABLE TO MEET

An unmet transit need is "reasonable to meet" if it meets criteria numbered 4 through 9 listed below

- 4 An estimate has been made of the size and location of identified group needing transportation
YES ___ NO ___
- 5 An analysis has been made of the adequacy of existing public transportation services and specialized transportation services, including privately and publicly provided services to meet this request
YES ___ NO ___
- 6 An analysis has been made of the potential alternative public transportation and specialized transportation services and service improvements that would meet all or part of this request
YES ___ NO ___
- 7 Funding of this transportation request would not result in Local Transportation Funds (LTF) replacing federal and/or state revenues that presently fund this transportation request
YES ___ NO ___

TAMC definitions of "unmet transit need" & "reasonable to meet"

- 8 The requested transit service is projected to generate the farebox recovery ratio required of the operator by the Transportation Development Act (TDA)
YES ___ NO ___

10% for the RIDES Program and the municipal operators of King City, Greenfield and Soledad, 28.7 % for Monterey-Salinas Transit (MST)

- 9 The requested transit service will meet or exceed the current performance standard of the implementing operator
YES ___ NO ___

For MST the performance standard is an average passenger load of 5 (number of passenger miles divided by the number of route miles), for the RIDES Program the FY 91-92 passengers per vehicle service hour was 2.5 (number of one-way passenger trips divided by the number of in service vehicle hours) In FY 89-90 the Passengers/hour for King City Transit was 4.5, for Greenfield Autolift 9.47, for Soledad Taxi 4.7

City of Soledad Application 082-2352 Page 1

1993-94 FISCAL YEAR

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

Application for

LOCAL TRANSPORTATION FUNDS

This form is to be used for application for Transportation Development Act Local Transportation Funds, for purposes other than Public Transit. It covers street construction, street maintenance, regional transportation planning, RIDES Program, and local planning

City and address City of Soledad

248 Main Street P O Box 156 Soledad, CA 93960

Contact Person Blair King

A) CONTRIBUTION TO SPECIAL TRANSPORTATION RIDES PROGRAM

This contribution is necessary in order for TAMC to certify that all transportation needs are met and remaining Local Transportation Funds may be used for street and road purposes. The City's Contribution is based on actual use of the RIDES Program services by City residents. In MST jurisdictions the contribution is set by the TAMC at 10% for RIDES and 90% of the available LTF for MST.

City of Soledad Contribution \$ 13,622 00

B) CONTRIBUTION OF LTF FOR REGIONAL TRANSPORTATION PLANNING

This contribution is necessary to insure that state requirements are met and that there is a County-wide Regional Transportation Planning process in operation. The cost of planning process is spread to the Cities and County according to population.

City of Soledad Contribution \$ 7,497 00

C) STREET CONSTRUCTION PROJECT (One project per page)

Project name and limits, description. _____

Tentative Date of Construction _____

PROJECT FINANCE PLAN

| | Local Transportation Fund (LTF) | Gas Tax Funds | Other Funds | TOTAL ALL FUNDS |
|-----------------------------|---------------------------------------|---------------------|----------------|-----------------------|
| Contract | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| Construction Engineering | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| Design Engineering | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| Right-of-way | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| TOTALS | \$ _____ | \$ _____ | \$ _____ | \$ _____ |

Amount of LTF claimed on this project

as of June 30, 1993 \$ _____

Amount of LTF to be claimed during the
FY 1993-94 for this project

TOTAL \$ _____

D) STREET MAINTENANCE

City's Annual Street Maintenance Program
cost to be financed with LTF funds

\$ 155,000

E) CITY TRANSPORTATION PLANNING

City Staff cost to prepare the Regional Transportation Plan and
attend TAMC Technical Advisory Committee meetings are eligible
for LTF reimbursement

\$ _____

City staff "in-house" and consultant cost for transportation planning Please give a brief explanation of the transportation planning activity for which the LTF is to be used

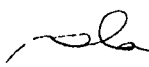
\$ _____

SUMMARY FOR TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUNDS

Amount of Local Transportation Funds to be claimed in this Application during FY 1993-94

\$ 176,119

Transportation Development Act Funds may be claimed only to cover actual expenditures during the Fiscal Year of the application Applications will not be approved in an amount greater than the amount estimated to be available for 1993-94 fiscal year Claims will not be paid beyond the actual cash balance in the account



Blair King, City Manager, 4/27/93
Signature of City of Soledad
Officer, Title, & Date

Date of City Council Approval April 26, 1993

Required Attachments

- 1 Resolution describing public hearing on unmet transit needs and making application for funds
- 2 Proof of publication, public hearing on unmet transit needs,

PROOF
OF
PUBLICATION

STATE OF CALIFORNIA
County of Monterey

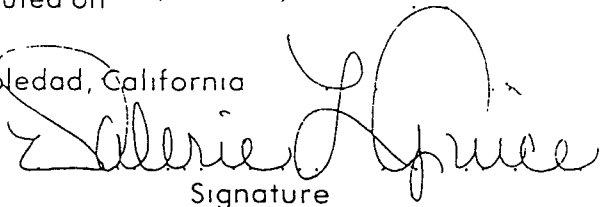
I am a citizen of the United States and a resident of the County aforesaid. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of The Soledad Bee, a newspaper of general circulation, printed and published weekly (Wednesday) in the City of Soledad, County of Monterey, and which newspaper of general circulation by the Superior Court of the County of Monterey, State of California that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to wit

March 31 & April 7, 1993

I certify (or declare) under penalty of perjury that the foregoing is true and correct

Executed on April 7, 1993

at Soledad, California


Signature

This space for the County Clerk's Filing Stamp

No. 0000000000
UNMET PUBLIC TRANSIT NEEDS
TRANSPORTATION DEVELOPMENT ACT
FUNDS FOR FISCAL YEAR 1993, 1994
(A)

— PUBLIC NOTICE —

UNMET PUBLIC TRANSIT NEEDS
TRANSPORTATION DEVELOPMENT
ACT FUNDS FOR FISCAL YEAR
1993/1994

Pursuant to the California Transportation Development Act, the City Council of the City of Soledad hereby invites all interested parties to attend a public hearing and provide comment on whether unmet public transportation needs currently exist. The City Council will then consider if these needs can be reasonably met by the City of Soledad.

The Public Hearing will be held in the Soledad City Council Chambers 248 Main Street on Monday April 12, 1993 at 6:30 p.m.

For further information please contact Blair King, City Manager/City Clerk during business hours (8:00 a.m. to 5:00 p.m.) Monday through Friday at (408) 678-3963

BLAIR KING
City Clerk

Publish B — March 31, April 7, 1993 — A